



1815 E 63rd St
Kansas City, MO 64130
www.BrooksideCharter.org



Phone: 816-531-2192

Fax: 816-756-3055



BSDS, Inc dba Brookside Charter School

AGENDA
November 21, 2024
5:30 pm

VIRTUAL ONLY

<https://us02web.zoom.us/j/82127625843>

1. Motion to accept the agenda
2. Approval of Board of Director minutes
3. Visitors Comments and Addressing Agenda Items
4. [Committee Report](#) for upcoming Month
5. Financial Committee Report – Ed-Ops
 - a) Ed-Ops Dashboard – **Need Board Approval**
 - b) Check Registry – **Need Board Approval**
6. Academic Committee Report – Ed-Ops
7. Superintendent’s Report – Roger Offield
 - a) Enrollment/Attendance
 - b) Expansion Update
 - a. Purchase Properties – **Need Board Approval**
 - b. Country Club Bank Options (Gap Loan) – **Need Board Approval**
8. Motion to adjourn

Next Meeting - Thursday, December 19, 2024



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Attending Meetings of the Board of Director

Visitors are welcome to attend the open sessions of the meeting of the Board of Directors. Members of the Board of Directors and Brookside Administration are the participants during these meetings.

Procedures for Petitioning the Board of Directors

1. If the issue/concern involves the classroom, meet with your child's teacher. If the problem is not resolved, contact the Administration.
2. If the issue/concern involves the daily operation of the school, contact the Administration.
3. If the issue/concern involves school policy (Family Handbook), contact the Board of Directors following these procedures:
 - a. Submit a one-page brief of the issue. Briefs to the Board of should be sent to Brookside Charter School.
 - b. The Board of Directors will respond. Responses could be inclusion on the agenda for a Board of Director's meeting, or a written reply, or a referral to the Administration.
4. Guidelines for Speaking at a Board Meeting
 - a. Visitor's Comments

Each regular business meeting opens with an opportunity for visitors to make comments to the board. Persons who wish to address any subject concerning education may do so at this time. The board president will call the meeting to order and then ask for comments from the audience. Patrons are asked to keep their remarks concise. This portion of the meeting shall not exceed one-half hour and those addressing the board are asked to limit their remarks.

b. Addressing Agenda Items

A person wishing to address an item on the official agenda during the business portion of the meeting must complete a request form, these forms are located as you enter the board room. The form is to be completed and returned to the Board Secretary/Clerk prior to the start of the meeting. Persons may speak only once on an agenda item and for no more than three minutes without consent of the board. In the event board members agree that the normal flow of business is being unnecessarily delayed, they may, by majority vote, waive public participation.

The above information is part of the Family Handbook. Families are given a copy of the Family Handbook.



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BSDS, Inc dba Brookside Charter School

MINUTES
October 24, 2024
5:30 pm

BCS District Office
6404 Woodland Ave, KCMO 64131

Directors Present: Vicki Miller, Jason LaSalle, Dr. Eric Sipes, Tiffany Price, Dr. Kerry Dixon **Directors Absent:** Kiva Dennis **Guests Present:** Roger Offield, Kelly Sales, Jamie Berry, Leslie Correa, Rebecca Duguid, Monique Young, Kirstie Smith, Emily Twyman-Brown, Shampayne Mitchell, Roger Rodriguez, Ashanti Taylor, Rasheedat Stricklin, Rebecca Hallberg, Pixan Ah Waay, Karen Bernstein, Rasheda Walker

1. Opening Items
 - a) Record Attendance and Guests
 - b) Call the Meeting to Order
 - i. Roger Offield called the meeting of the board of directors of Brookside Charter School to order on Monday, October 25, 2024 at 5:32pm.
2. Motion to accept the agenda
 - a) Vicki Miller motioned to accept the agenda.
 - b) Dr. Kerry Dixon seconded the motion
 - c) The board voted to approve the motion - Approved
3. Approval of Board of Director minutes
 - a) Vicki Miller motioned to approve the minutes from the Brookside Charter School board of directors meeting on Monday, September 26, 2024.
 - b) Tiffany Price seconded the motion
 - c) The board voted to approve the motion - Approved
4. Visitors Comments and Addressing Agenda Items
 - a) None
5. Committee Report for the upcoming month
 - a) Roger Offield shared the committee report for the upcoming month.
6. Financial Committee Report – EdOps
 - a) **Ed-Ops Dashboard - Need Board Approval**

Posted 10/23/2024
Front Lobby, Website, and District Calendar



- i. Jamie Berry reviewed the month's financial status. Providing information on revenue, expenses, days of cash and changes expected from state aid. Provided in board packet.
- ii. Jason LaSalle motioned to approve the EdOps Dashboard as presented.
- iii. Vicki Miller seconded the motion.
- iv. The board voted to approve the motion – Approved

b) Check Registry – Need Board Approval

- i. Jamie Berry reviewed the month's check registry.
- ii. Vicki Miller motioned to approve the EdOps Dashboard as presented.
- iii. Dr. Kerry Dixon seconded the motion.
- iv. The board voted to approve the motion – Approved

7. Academic Committee Report – Ed-Ops
 - a) Karen Bernstein shared beginning of the year data on math and reading captured through iReady.
8. Brookside Charter School Introductions and Updates
 - a) BCS Elementary – E. Twyman-Brown
 - i. Principal Twyman-Brown introduced the Elementary Instructional Leadership Team and gave an overview of current school initiatives.
 - b) BCS Upper School – P. AhWaay
 - i. Assistant Principal Ah Waay introduced the Upper School Instructional Leadership Team and gave an overview of current school initiatives.
9. Superintendent's Report – Roger Offield
 - a) Enrollment/Attendance
 - i. Currently 810 students are enrolled with an average attendance of 94%.
 - b) Roger Offield shared an update on expansion including:
 - i. Purchase Properties
 - ii. WPPG
10. Motion to adjourn



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- a) Dr. Kerry Dixon motioned to adjourn.
- b) Jason LaSalle seconded the motion.
- c) The board voted to approve the motion - Approved

Next Meeting - Thursday, November 21, 2024

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- b. Addressing Agenda Items

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October 2024 Financials

PREPARED NOV'24 BY



- **Executive Summary**
- **Key Performance Indicators**
- **Cash Forecast**
- **Forecast Overview**
- **Monthly Financials**

- As of 10/31/24 the YE cash projection for BCS is \$6.2M. While this is an improvement over the September results, we are still trending \$476k below budget. The YE Days of Cash projection is 145 days, well ahead of the sponsor requirement of 90 days.
- Revenue
 - BCS saw improvement in its revenue this month due to DESE 'catch up' on core data, which has positively impacted the school's ADA. While the full year forecast is still below our budget, we have not yet realized all the ADA associated with our virtual students.
 - We are also ahead of budget for the year on interest income and Federal revenue.

- **Expenses (operating)**
 - Salaries/benefits are running over budget, primarily due to new positions added which are funded via a grant. (Revenue was also added to the forecast).
 - We are also showing a slight overage in insurance, where actual costs came in higher than budgeted.
 - Other expenses remain in line with budget.
 - In total, expenses are trending \$230k above budget.
- **Expenses (capital)**
 - Total cash outlay for capital improvements (STEAM lab + new capital project) is \$1,1M YTD vs an original budget of \$414k.

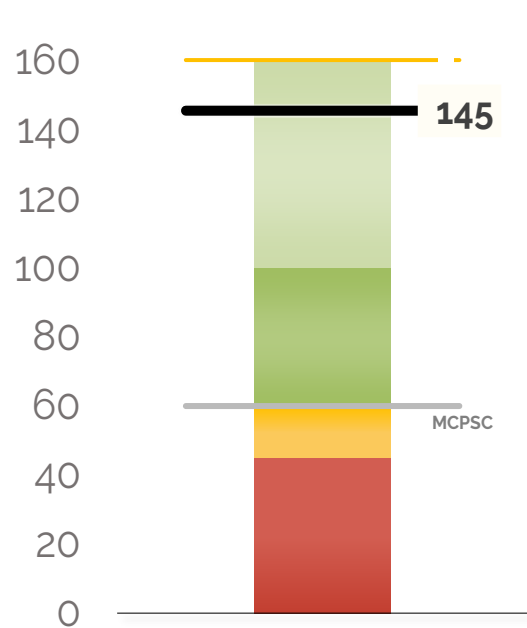
- **Expenses (capital)**
 - We will continue to spend/invest funds from our cash reserves as we work through the planning stage of our capital project. Expect to see a revised full year forecast for these expenses in December with the reporting of our November financials.

- **Net Income**
 - Currently, our full year forecast shows us ending the year with a deficit of (\$204k) vs. our budget of \$265,258. While our revenue for the year should improve with the addition of virtual student ADA, it will likely be offset by additional spending/investment in our capital project.

- **FY24 Audit** – BCS’s auditor, Clark Hanner, will be reviewing the BCS draft audit at our 12/16/24 Finance Cmte Mtg. Any revisions will be incorporated, and the full board will vote to approve at the December meeting.

Days of Cash

Cash balance at year-end divided by average daily expenses

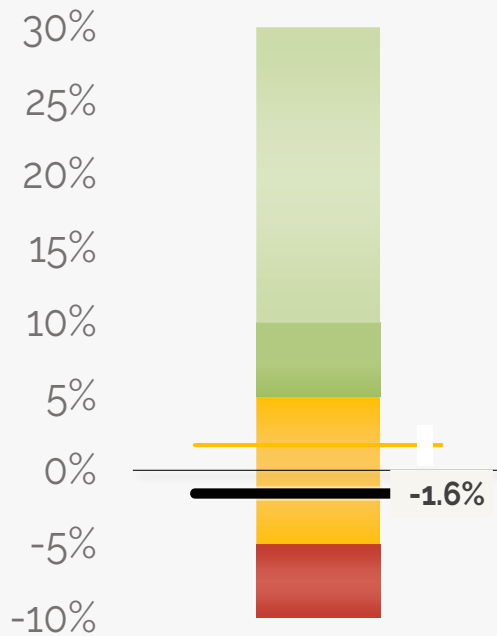


145 DAYS OF CASH AT YEAR'S END

The school will end the year with 145 days of cash. This is above the recommended 60 days, and 20 more day(s) than last month

Gross Margin

Revenue less expenses, divided by revenue

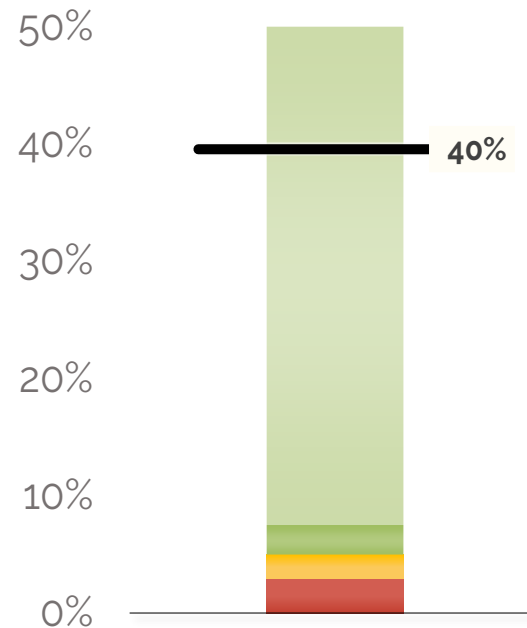


-1.6% GROSS MARGIN

The forecasted net income is -\$239k, which is \$504k below the budget. It yields a -1.6% gross margin.

Fund Balance %

Forecasted Ending Fund Balance / Total Expenses

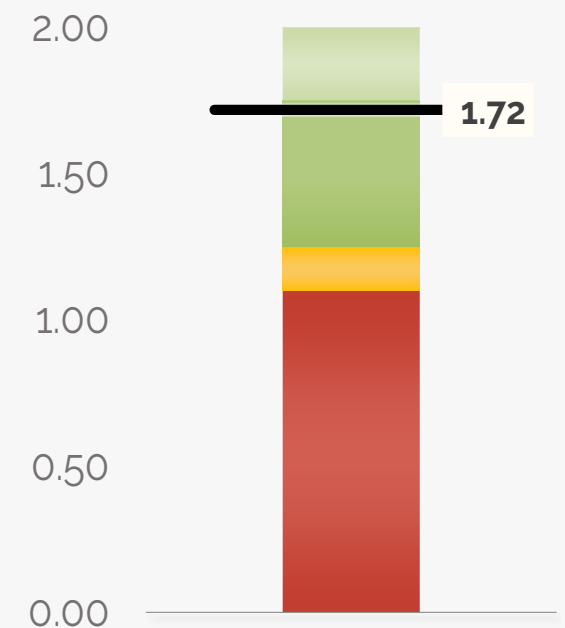


39.55% AT YEAR'S END

The school is projected to end the year with a fund balance of \$6,140,244. Last year's fund balance was \$6,378,855.

DSCR





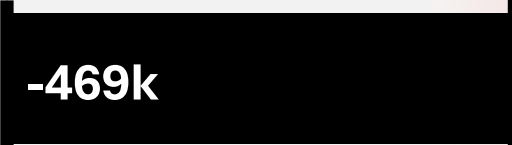
Amount of cash flow available to meet annual interest and principal payments on debt



DSCR IS 1.72

Debt Service Coverage Ratio is defined by the school's bank covenants.

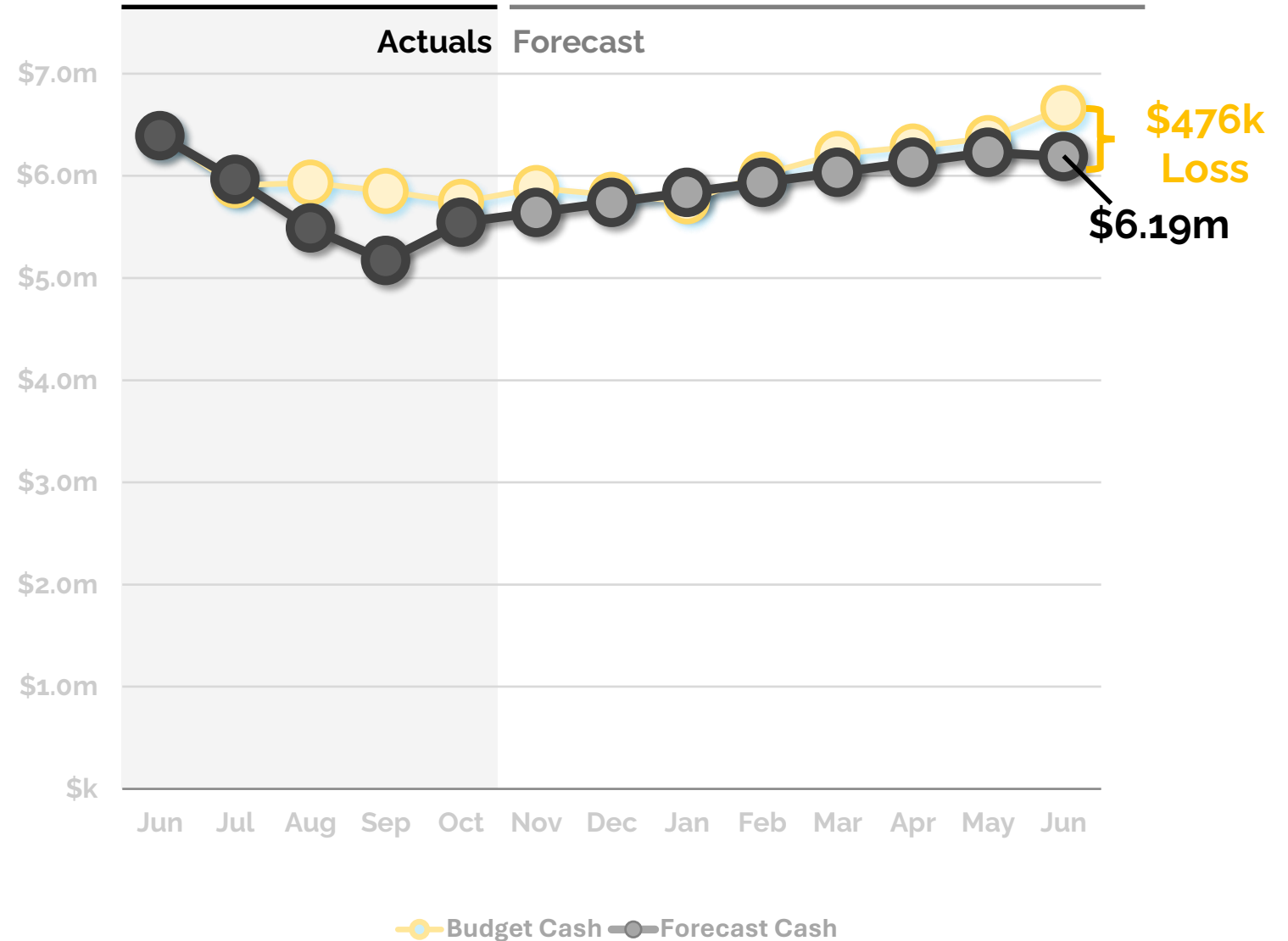
Forecast Overview

	Forecast	Budget	Variance	Variance Graphic	Comments
Revenue	\$15.3m	\$15.5m	-\$166k		Current shortfall associated with virtual student ADA which gets recognized at year end.
Expenses	\$15.5m	\$15.2m	-\$338k		Salaries/benefits (unbudgeted) associated with new grant + capital expenditures for Steam Lab and new capital project.
Net Income	-\$239k	\$265k	-\$504k		
Cash Flow Adjustments	\$34k	0	\$34k		
Change in Cash	-\$204k	\$265k	-\$469k		

145 Days of Cash at year's end

We forecast the school's year ending cash balance as **\$6.2m**, **\$476k** below budget.

The BCS cash reserves continue to be well above the sponsor requirement of 90 days.



	Year-To-Date			Annual Forecast				
	Actual	Budget	Variance	Forecast	Budget	Variance	Remaining	Rem %
Revenue								
Local Revenue	532,248	457,956	74,292	1,386,483	1,386,483	(0)	854,235	62%
State Revenue	4,181,869	3,549,326	632,544	11,615,628	12,158,745	(543,117)	7,433,759	64%
Federal Revenue	106,711	288,195	(181,484)	1,315,245	1,242,086	73,159	1,208,534	92%
Private Grants and Donations	44,672	35,000	9,672	650,000	350,000	300,000	605,328	93%
Earned Fees	77,731	76,333	1,397	318,964	315,000	3,964	241,233	76%
Total Revenue	4,943,230	4,406,810	536,420	15,286,320	15,452,314	(165,994)	10,343,089	1
Expenses								
Salaries	2,936,788	2,880,375	(56,413)	8,906,332	8,641,126	(265,206)	5,969,544	67%
Benefits and Taxes	836,887	800,817	(36,070)	2,495,224	2,402,451	(92,773)	1,658,336	66%
Staff-Related Costs	79,155	46,377	(32,778)	140,315	139,131	(1,183)	61,160	44%
Rent	63,663	59,333	(4,330)	178,000	178,000	0	114,337	64%
Occupancy Service	147,077	218,650	71,573	629,720	655,950	26,230	482,643	77%
Student Expense, Direct	233,594	284,689	51,094	932,828	854,066	(78,762)	699,234	75%
Student Expense, Food	39,702	95,667	55,965	287,000	287,000	(0)	247,298	86%
Office & Business Expense	362,443	482,830	120,387	1,268,992	1,448,490	179,499	906,549	71%
Transportation	23,324	90,750	67,426	272,250	272,250	0	248,926	91%
Total Ordinary Expenses	4,722,633	4,959,488	236,855	15,110,660	14,878,464	(232,196)	10,388,027	69%
Interest	186,801	102,864	(83,937)	308,592	308,592	0	121,791	39%
Facility Improvements	908,313	-	(908,313)	105,678	-	(105,678)	(802,635)	-760%
Total Extraordinary Expenses	1,095,114	102,864	(992,250)	414,270	308,592	(105,678)	(680,845)	-164%
Total Expenses	5,817,748	5,062,352	(755,396)	15,524,930	15,187,056	(337,874)	9,707,183	2
Net Income	(874,517)	(655,542)	(218,975)	(238,610)	265,258	(503,869)	635,907	3
Cash Flow Adjustments	26,396	-	26,396	34,418	-	34,418	8,022	4
Change in Cash	(848,121)	(655,542)	(192,579)	(204,192)	265,258	(469,451)	643,929	5

1 REVENUE: \$166K BEHIND

Due to virtual student ADA not yet reported/counted

2 EXPENSES: \$338K BEHIND

Salaries/benefits associated with new grant (unbudgeted) + capital expenditures for STEAM lab and new capital project

3 NET INCOME: \$504K behind

4 CASH ADJ: \$34K AHEAD

5 NET CHANGE IN CASH:

\$469K BEHIND

Monthly Financials

Income Statement	Actual				Forecast								TOTAL
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Revenue													
Local Revenue	168,663	141,343	114,397	107,845	106,779	106,779	106,779	106,779	106,779	106,779	106,779	106,779	1,386,483
State Revenue	909,464	921,262	960,474	1,390,670	929,220	929,220	929,220	929,220	929,220	929,220	929,220	929,220	11,615,628
Federal Revenue	23,159	0	83,552	0	151,067	151,067	151,067	151,067	151,067	151,067	151,067	151,067	1,315,245
Private Grants and Donations	333	4,300	18,886	21,152	75,666	75,666	75,666	75,666	75,666	75,666	75,666	75,666	650,000
Earned Fees	6,413	973	47,508	22,836	30,154	30,154	30,154	30,154	30,154	30,154	30,154	30,154	318,964
Total Revenue	1,108,032	1,067,878	1,224,817	1,542,504	1,292,886	1,292,886	1,292,886	1,292,886	1,292,886	1,292,886	1,292,886	1,292,886	15,286,320
Expenses													
Salaries	699,529	724,661	748,615	763,984	729,943	729,943	729,943	729,943	729,943	729,943	729,943	859,943	8,906,332
Benefits and Taxes	190,712	245,967	199,733	200,476	206,049	206,049	206,049	206,049	206,049	206,049	206,049	215,994	2,495,224
Staff-Related Costs	48,828	10,294	9,831	10,202	7,645	7,645	7,645	7,645	7,645	7,645	7,645	7,645	140,315
Rent	6,263	12,000	7,800	37,600	14,292	14,292	14,292	14,292	14,292	14,292	14,292	14,292	178,000
Occupancy Service	42,392	40,103	46,762	17,820	60,330	60,330	60,330	60,330	60,330	60,330	60,330	60,330	629,720
Student Expense, Direct	28,776	55,402	132,386	17,031	87,404	87,404	87,404	87,404	87,404	87,404	87,404	87,404	932,828
Student Expense, Food	0	6,636	30,196	2,870	30,912	30,912	30,912	30,912	30,912	30,912	30,912	30,912	287,000
Office & Business Expense	57,290	210,193	88,744	6,215	113,319	113,319	113,319	113,319	113,319	113,319	113,319	113,319	1,268,992
Transportation	756	11,519	7,200	3,849	31,116	31,116	31,116	31,116	31,116	31,116	31,116	31,116	272,250
Total Ordinary Expenses	1,074,546	1,316,774	1,271,266	1,060,047	1,281,010	1,281,010	1,281,010	1,281,010	1,281,010	1,281,010	1,281,010	1,420,955	15,110,660
Operating Income	33,485	-248,896	-46,449	482,457	11,876	11,876	11,876	11,876	11,876	11,876	11,876	-128,069	175,659
Extraordinary Expenses													
Interest	51,432	83,937	25,716	25,716	15,224	15,224	15,224	15,224	15,224	15,224	15,224	15,224	308,592
Facility Improvements	357,479	174,478	370,449	5,908	-100,329	-100,329	-100,329	-100,329	-100,329	-100,329	-100,329	-100,329	105,678
Total Extraordinary Expenses	408,911	258,415	396,165	31,624	-85,106	-85,106	-85,106	-85,106	-85,106	-85,106	-85,106	-85,106	414,270
Total Expenses	1,483,458	1,575,188	1,667,431	1,091,671	1,195,905	1,195,905	1,195,905	1,195,905	1,195,905	1,195,905	1,195,905	1,335,850	15,524,930
Net Income	-375,426	-507,311	-442,614	450,833	96,981	96,981	96,981	96,981	96,981	96,981	96,981	96,981	-238,610
Cash Flow Adjustments	-52,080	31,052	123,704	-76,279	1,003	1,003	1,003	1,003	1,003	1,003	1,003	1,003	34,418
Change in Cash	-427,506	-476,259	-318,910	374,554	97,984	97,984	97,984	97,984	97,984	97,984	97,984	-41,961	-204,192
Ending Cash	5,965,176	5,488,917	5,170,007	5,544,561	5,642,546	5,740,530	5,838,514	5,936,498	6,034,483	6,132,467	6,230,451	6,188,490	

	<i>Previous Year End</i>	<i>Current</i>	<i>Year End</i>
Assets			
Current Assets			
Cash	6,392,683	5,544,561	6,188,490
Accounts Receivable	308,795	187,465	188,932
Other Current Assets	62,742	0	0
Total Current Assets	6,764,220	5,732,026	6,377,422
Total Assets	6,764,220	5,732,026	6,377,422
Liabilities and Equity			
Liabilities			
Current Liabilities			
Other Current Liabilities	0	-4,563	-1,074
Accounts Payable	153,114	0	6,000
Total Current Liabilities	153,114	-4,563	4,926
Total Long-Term Liabilities	0	0	
Total Liabilities	153,114	-4,563	4,926
Equity			
Unrestricted Net Assets	6,611,107	6,611,107	6,611,107
Net Income	0	-874,517	-238,610
Total Equity	6,611,107	5,736,589	6,372,496
Total Liabilities and Equity	6,764,220	5,732,026	6,377,422



QUESTIONS?

Please contact your EdOps Finance Team:

Jamie Berry

jamie@ed-ops.com

816.444.1530

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Accounts Payable

As of 10/31/2024

Brookside Charter School

PAYEE: ALL		STATUS: -- All --		REPORT DATE: 11/1/2024 10:40:55 AM ET						
GL CODE: ALL										
Invoice #	Incur Date	Invoice Date	Status	Check Date	Check or Trans. #	Payee/Account	GL code	Amount	Memo	Amount
N40755	7/2/2021	7/2/2021	On Hold			NUESYNERGY, INC Brookside Charter School	12 2321 6319 1000 3 00000 139	\$134.00	COBRA service fees	\$134.00
397921F	10/1/2024	6/11/2024	Awaiting Payment Authorization			FOLLETT CONTENT SOLUTIONS LLC 02078	12 2222 6441 6950 1 00000 142	\$682.77	FY25 Library Books list	\$682.77
19-672	10/1/2024	7/1/2024	Awaiting Payment Authorization			Greater Kansas City Officials Association Brookside Charter School	12 1421 6319 3950 3 00000 412	\$745.00	Winter Sports Assignor & Arbiter - 1009BW24CC - 412	\$745.00
INV12311	10/1/2024	7/3/2024	Awaiting Approval			Zearn Brookside Charter School	12 1111 6412 6950 4 40001 215	\$2,500.00	Services through June 30, 2025	\$2,500.00
90839978	10/1/2024	8/15/2024	Awaiting Approval			Curriculum Associates LLC 4052150	--SPLIT--	\$14,140.00	14140.00	\$14,140.00
232494	10/1/2024	9/1/2024	Awaiting Payment Authorization			k12 ITC, Inc. Brookside Charter School	40 2331 6543 1000 3 00000 163	\$1,243.17	DESE-noncap SCH-cap Equipment Finance - Payment 51 of 60	\$1,243.17
127394	10/1/2024	9/16/2024	Awaiting Approval			Nardone Bros. Baking., Inc. Brookside Charter School	12 2562 6471 1000 3 00000 935	\$909.00	Pizza- Oct order	\$909.00
INV205083	10/1/2024	9/17/2024	Awaiting Approval			Great Minds C-0045715	12 1111 6412 6950 3 00000 223	\$1,545.00	Eureka Math Squared Digital Only License	\$1,545.00

Invoice #	Incur Date	Invoice Date	Status	Check Date	Check or Trans. #	Payee/Account	GL code	Amount	Memo	Amount
28618	10/1/2024	9/23/2024	Awaiting Payment Authorization			TechProtectus Brookside Charter School	12 1131 6412 3950 3 40001 602	\$5,419.00	FY25 - DESE-noncap SCH-noncap 0726BB24 TProtect - Chrome book cases (K-8)	\$10,838.00
							12 1111 6412 6950 3 40001 602	\$5,419.00	FY25 - DESE-noncap SCH-noncap 0726BB24 TProtect - Chrome book cases (K-8)	0
7002405808	10/1/2024	9/28/2024	Awaiting Payment Authorization			STAPLES ADVANTAGE DAL 1046355	12 2542 6411 1000 3 00000 526	\$1,590.34	FY25 PO 0926CF2425 - Cleaning supplies	\$2,368.42
							12 2542 6411 1000 3 00000 526	\$778.08	FY25 PO 0926CF2425 - Cleaning supplies	
246673	10/1/2024	9/30/2024	Awaiting Payment Authorization			DESIGN MECHANICAL, INC. BROO01	12 2542 6332 1000 3 00000 506	\$8,543.00	FY25 RElays, adapter & connectors, Labor hours, concession	\$8,543.00
4514926	10/1/2024	9/30/2024	Awaiting Approval			Vital Records Control 59257610	12 2542 6339 1000 3 00000 517	\$191.90	FY24 storage-May 2024	\$191.90
6394254	10/2/2024	10/2/2024	Awaiting Payment Authorization			TOSHIBA BUSINESS SOLUTIONS TOBB0P7	12 2542 6338 1000 3 00000 601	\$151.73	FY25 Allowances-Oct 2024	\$151.73
INV0501676	10/2/2024	10/2/2024	Awaiting Approval			University of Missouri Brookside Charter School	--SPLIT--	\$150.00	150.00	\$150.00
605618788	10/3/2024	10/3/2024	Awaiting Approval			HILLYARD/ KANSAS CITY 310827	12 2542 6411 1000 3 00000 526	\$413.79	FY25 cleaning supplies. Order date 10/03/2024	\$413.79
7002510883	10/5/2024	10/5/2024	Awaiting Payment Authorization			STAPLES ADVANTAGE DAL 1046355	12 2542 6411 1000 3 00000 526	\$113.29	FY25 1001CF2425.2 - Cleaning solution	\$113.29

Invoice #	Incur Date	Invoice Date	Status	Check Date	Check or Trans. #	Payee/Account	GL code	Amount	Memo	Amount
20241007-1044.63	10/7/2024	10/7/2024	Awaiting Approval			AT&T 831-001-2568 573	12 2542 6361 1000 3 00000 521	\$1,044.63	FY24 Internet - back up	\$1,044.63
622271	10/10/2024	10/10/2024	Awaiting Approval			JTM Provisions Co. Inc. M0048316	12 2562 6471 1000 3 00000 935	\$2,976.37	Lunch April delivery 2024	\$2,976.37
X1008668 60:01	10/11/2024	10/11/2024	Awaiting Payment Authorization			MIDWAY FORD TRUCK CENTER, INC. 121561	12 2552 6332 1000 3 00000 851	\$170.05	Bus maintenance	\$170.05
X1008668 84:01	10/11/2024	10/11/2024	Awaiting Payment Authorization			MIDWAY FORD TRUCK CENTER, INC. 121561	12 2552 6332 1000 3 00000 851	\$17.50	Bus maintenance	\$17.50
43959	10/12/2024	10/12/2024	Awaiting Payment Authorization			SUNNYSIDE DAIRY, LLC Brookside Charter School	12 2562 6471 1000 3 00000 542	\$1,831.80	FY25 10.12.2024 delivery	\$1,831.80
0449	10/14/2024	10/14/2024	Awaiting Payment Authorization			SPEC Brookside Charter School	12 2331 6316 1000 3 00000 653	\$500.00	FY25 October 2024 Web Updates	\$500.00
1V97-HN3P-C9MJ	10/14/2024	10/14/2024	Awaiting Payment Authorization			Amazon Capital Services Amazon Capital Services	12 2322 6411 1000 3 46101 670	\$4.99	FY25 - 1002KS24-SC-SAT	\$4.99
94061255	10/14/2024	10/14/2024	Awaiting Approval			Butterball LLC 119932	12 2562 6471 1000 3 00000 935	\$496.86	Aug 2024 delivery	\$496.86
IN092088 7	10/14/2024	10/14/2024	Awaiting Approval			NATIONAL FOOD GROUP, INC Brookside Day 048-916	12 2562 6471 1000 3 00000 935	\$1,664.00	FY25 Fruit cups. Sept. 2024 delivery	\$1,664.00
147L-4LYV-LTMH	10/15/2024	10/15/2024	Awaiting Payment Authorization			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 3 40001 208	\$21.99	FY25 - 2425ROOM46. 91324	\$21.99
14D4-WHTF-1TQV	10/15/2024	10/15/2024	Awaiting Payment Authorization			Amazon Capital Services Amazon Capital Services	12 2134 6411 3950 3 25674 164	\$130.11	FY25 - 202425JG1017 2024-164 - Nurses Office Order - Funding 25674	\$260.23
							12 2134 6411 6950 3 25674 164	\$130.12	FY25 - 202425JG1017 2024-164 - Nurses Office Order - Funding 25674	

Invoice #	Incur Date	Invoice Date	Status	Check Date	Check or Trans. #	Payee/Account	GL code	Amount	Memo	Amount
14GT-MCTQ-QK1N	10/15/2024	10/15/2024	Awaiting Payment Authorization			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 207	\$138.04	FY25 - 1008KF24Second - Items for 2nd grade's Matter unit	\$138.04
1LM9-GVDC-4LX3	10/15/2024	10/15/2024	Awaiting Payment Authorization			Amazon Capital Services Amazon Capital Services	12 1131 6411 3950 1 25673 673	\$57.00	FY25 - 1001KF24Consumables1	\$142.50
							12 1111 6411 6950 1 25673 673	\$85.50	FY25 - 1001KF24Consumables1	
1MLK-CMNP-1KVL	10/15/2024	10/15/2024	Awaiting Payment Authorization			Amazon Capital Services Amazon Capital Services	12 1131 6411 3950 1 25673 673	\$22.37	FY25 - 1008KF24Reusables	\$55.92
							12 1111 6411 6950 1 25673 673	\$33.55	FY25 - 1008KF24Reusables	
C14285	10/15/2024	10/15/2024	Awaiting Approval			NUESYNERGY, INC Brookside Charter School	12 2321 6319 1000 3 00000 125	\$333.00	COBRA Administration Fee - 1sr Quarter 2024 Fee - January - March	\$333.00
1011	10/16/2024	10/16/2024	Awaiting Approval			Center for Conflict Resolution Brookside Charter School	12 2322 6411 1000 4 46101 670	\$2,520.00	Restorative Practice Specialist Days -2024 September 11, 18, 25	\$2,520.00
14KN-Y7MD-G11W	10/16/2024	10/16/2024	Awaiting Payment Authorization			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 900	\$39.95	FY25 - 1008KF24Legos	\$39.95
177670	10/16/2024	10/16/2024	Awaiting Payment Authorization			TRUCKUP Brookside Charter School	12 2552 6332 1000 3 00000 851	\$535.00	bus maintenance	\$535.00
1D6D-63G7-FTVV	10/16/2024	10/16/2024	Awaiting Payment Authorization			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 900	\$13.12	FY25 - 1006KF24	\$13.12
1TKP-QNGX-CMF1	10/16/2024	10/16/2024	Awaiting Payment Authorization			Amazon Capital Services Amazon Capital Services	12 1191 6411 6950 3 00000 356	(\$97.86)	FY24 - 24SSG4RR	(\$97.86)

Invoice #	Incur Date	Invoice Date	Status	Check Date	Check or Trans. #	Payee/Account	GL code	Amount	Memo	Amount
1XGC-Y93K-G9FQ	10/16/2024	10/16/2024	Awaiting Payment Authorization			Amazon Capital Services Amazon Capital Services	12 2322 6411 1000 3 46101 670	\$181.15	FY25 - 1002KS24-SC-SAT	\$181.15
678859	10/16/2024	10/16/2024	Awaiting Payment Authorization			Performance Foodservice - Kansas City 1843	12 2562 6471 1000 3 00000 934	\$833.45	FY25 Cereal, donuts, bars	\$2,888.38
							12 2562 6471 1000 3 00000 935	\$1,933.49	FY25 Lunch (sauces, meat, chips)	
							12 2562 6471 1000 3 00000 944	\$0.00	fruit & veggies	
							12 2562 6411 1000 3 00000 544	\$121.44	FY25 Sanitizer, container and fuel charge	
X1008675 17:01	10/16/2024	10/16/2024	Awaiting Payment Authorization			MIDWAY FORD TRUCK CENTER, INC. 121561	12 2552 6332 1000 3 00000 851	\$607.07	Bus maintenance	\$607.07
1MTH-WJ44-HD3P	10/17/2024	10/17/2024	Awaiting Payment Authorization			Amazon Capital Services Amazon Capital Services	12 1191 6411 6950 3 00000 356	(\$202.71)	FY25 - 24SSG4RR	(\$202.71)
20241017-12098.81	10/17/2024	10/17/2024	Awaiting Approval			Turner Construction Project #230899	40 4051 6521 1000 3 00000 136	\$12,098.81	FY25 DESE-cap SCH-cap. STEAM Lab pay application #7.	\$12,098.81
14KN-Y7MD-Y497	10/18/2024	10/18/2024	Awaiting Payment Authorization			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 900	\$224.81	FY25 - 0927KF24STEAM	\$224.81
R1004575 25:01	10/18/2024	10/18/2024	Awaiting Payment Authorization			MIDWAY FORD TRUCK CENTER, INC. 121561	12 2552 6332 1000 3 00000 851	\$495.39	Bus maintenance	\$495.39
R1004575 28:01	10/18/2024	10/18/2024	Awaiting Payment Authorization			MIDWAY FORD TRUCK CENTER, INC. 121561	12 2552 6332 1000 3 00000 851	\$396.70	Bus maintenance	\$396.70
43984	10/19/2024	10/19/2024	Awaiting Payment Authorization			SUNNYSIDE DAIRY, LLC Brookside Charter School	12 2562 6471 1000 3 00000 542	\$2,036.75	FY25 10.19.2024 delivery	\$2,036.75
122136	10/21/2024	10/21/2024	Awaiting Approval			JADE ALARM CO., INC. 5454	12 2546 6319 1000 3 00000 535	\$40.00	Monthly monitoring 9/25-10/24/24	\$40.00

Invoice #	Incur Date	Invoice Date	Status	Check Date	Check or Trans. #	Payee/Account	GL code	Amount	Memo	Amount
1F7Y-7HWQ-1MDY	10/21/2024	10/21/2024	Awaiting Approval			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 900	\$150.89	FY25 - 0916KF24Reusables	\$150.89
							12 1131 6411 3950 4 40001 900	\$0.00	FY25 - 0916KF24Reusables	
1HPF-LFTW-1JVR	10/21/2024	10/21/2024	Awaiting Approval			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 900	\$84.56	FY25 - 0916KF24Reusables	\$84.56
							12 1131 6411 3950 4 40001 900	\$0.00	FY25 - 0916KF24Reusables	
1HTK-HC66-LP43	10/21/2024	10/21/2024	Awaiting Payment Authorization			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 208	\$38.99	FY25 - 10924ETB-46-208	\$38.99
1N4V-MXKK-16D1	10/21/2024	10/21/2024	Awaiting Payment Authorization			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 207	\$135.77	FY25 - 1008KF24First - Items for 1st grade's Weather unit	\$135.77
1WGF-VYRP-3K1M	10/21/2024	10/21/2024	Awaiting Approval			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 900	\$186.66	FY25 - 0916KF24Reusables	\$186.66
							12 1131 6411 3950 4 40001 900	\$0.00	FY25 - 0916KF24Reusables	
1WX7-Q9QQ-M1K1	10/21/2024	10/21/2024	Awaiting Payment Authorization			Amazon Capital Services Amazon Capital Services	12 2331 6412 1000 3 00000 602	\$44.06	FY25 - 1016bb24-602 AMZN	\$44.06
232545	10/21/2024	10/21/2024	Awaiting Approval			k12 ITC, Inc. Brookside Charter School	40 2331 6543 1000 3 00000 163	\$540.00	DESE-noncap SCH-cap Equipment Finance - Payment 52 of 60	\$540.00

Invoice #	Incur Date	Invoice Date	Status	Check Date	Check or Trans. #	Payee/Account	GL code	Amount	Memo	Amount
stmt 10.21.2024	10/21/2024	10/21/2024	Awaiting Approval			HOME DEPOT CARD SERVICES 6035 3226 4507 0941	12 2542 6411 1000 3 00000 530	\$166.92	R & M supplies	\$1,362.78
							12 2542 6411 1000 3 00000 530	\$226.43	R & M supplies	
							12 2542 6411 1000 3 00000 530	\$240.57	R & M supplies	
							12 2542 6411 1000 3 00000 530	\$229.14	R & M supplies	
							12 2542 6411 1000 3 00000 530	\$325.77	R & M supplies	
							12 2542 6411 1000 3 00000 530	\$173.95	R & M supplies	
X1008680 25:01	10/21/2024	10/21/2024	Awaiting Approval			MIDWAY FORD TRUCK CENTER, INC. 121561	12 2552 6332 1000 3 00000 851	\$160.74	Bus maintenance	\$160.74
1MP7- HNWG- F9M7	10/22/2024	10/22/2024	Awaiting Approval			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 900	\$53.97	FY25 - 0916KF24Reusables	\$53.97
							12 1131 6411 3950 4 40001 900	\$0.00	FY25 - 0916KF24Reusables	
R1004575 96:01	10/22/2024	10/22/2024	Awaiting Approval			MIDWAY FORD TRUCK CENTER, INC. 121561	12 2552 6332 1000 3 00000 851	\$671.73	Bus maintenance	\$671.73
1038	10/23/2024	10/23/2024	Awaiting Approval			STEAM Renaissance - B. Richardson	12 1131 6319 3950 4 40001 131	\$3,333.00	FY25 substitute consultant July 2024 Agreement	\$3,333.00
1039	10/23/2024	10/23/2024	Awaiting Approval			STEAM Renaissance - B. Richardson	12 1131 6319 3950 4 40001 131	\$3,333.00	FY25 substitute consultant July 2024 Agreement	\$3,333.00
19XV- DRQ6- N9PD	10/23/2024	10/23/2024	Awaiting Approval			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 900	\$1,020.91	FY25 - 0916KF24Reusables	\$1,020.91
							12 1131 6411 3950 4 40001 900	\$0.00	FY25 - 0916KF24Reusables	

Invoice #	Incur Date	Invoice Date	Status	Check Date	Check or Trans. #	Payee/Account	GL code	Amount	Memo	Amount
125187	10/25/2024	10/25/2024	Awaiting Approval			JADE ALARM CO., INC. 5454	12 2546 6319 1000 3 00000 535	\$417.65	Monthly monitoring 9/25-10/24/24	\$417.65
14HT-F6D7-D9RH	10/25/2024	10/25/2024	Awaiting Approval			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 900	\$178.09	FY25 - 0916KF24Reusables	\$178.09
							12 1131 6411 3950 4 40001 900	\$0.00	FY25 - 0916KF24Reusables	
24102560 2830001	10/25/2024	10/25/2024	Awaiting Approval			KCMO CITY TREASURER Brookside Charter School	12 2542 6319 1000 3 00000 503	\$450.00	FY25 Fire Inspection materials required	\$450.00
13PK-XLKD-KKQF	10/26/2024	10/26/2024	Awaiting Approval			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 900	\$1,011.26	FY25 - 0916KF24Reusables	\$1,011.26
							12 1131 6411 3950 4 40001 900	\$0.00	FY25 - 0916KF24Reusables	
1LH1-RDHC-MDK7	10/26/2024	10/26/2024	Awaiting Approval			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 900	\$91.00	FY25 - 0916KF24Reusables	\$91.00
							12 1131 6411 3950 4 40001 900	\$0.00	FY25 - 0916KF24Reusables	
1R7C-DCRY-6TN1	10/28/2024	10/28/2024	Awaiting Approval			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 900	\$10.99	FY25 - 0916KF24Reusables	\$10.99
							12 1131 6411 3950 4 40001 900	\$0.00	FY25 - 0916KF24Reusables	
1C13-JG9W-HQND	10/29/2024	10/29/2024	Awaiting Approval			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 900	\$32.43	FY25 - 0916KF24Reusables	\$32.43
							12 1131 6411 3950 4 40001 900	\$0.00	FY25 - 0916KF24Reusables	
1DR9-J9TD-GKC7	10/29/2024	10/29/2024	Awaiting Approval			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 900	\$355.84	FY25 - 0916KF24Reusables	\$355.84
							12 1131 6411 3950 4 40001 900	\$0.00	FY25 - 0916KF24Reusables	

Invoice #	Incur Date	Invoice Date	Status	Check Date	Check or Trans. #	Payee/Account	GL code	Amount	Memo	Amount
1MJN-47JJ-H9J9	10/29/2024	10/29/2024	Awaiting Approval			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 900	\$15.01	FY25 - 0916KF24Reusables	\$15.01
							12 1131 6411 3950 4 40001 900	\$0.00	FY25 - 0916KF24Reusables	
1RY1-MH9K-HYPM	10/29/2024	10/29/2024	Awaiting Approval			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 900	\$29.01	FY25 - 0916KF24Reusables	\$29.01
							12 1131 6411 3950 4 40001 900	\$0.00	FY25 - 0916KF24Reusables	
3555732	10/29/2024	10/29/2024	Awaiting Approval			SMITHEREEN PEST MANAGEMENT SERVICES, INC 20002166	12 2542 6339 1000 3 00000 518	\$295.00	FY25 Pest Control	\$295.00
3555741	10/29/2024	10/29/2024	Awaiting Approval			SMITHEREEN PEST MANAGEMENT SERVICES, INC 20002166	12 2542 6339 1000 3 00000 518	\$225.00	FY25 Pest Control	\$225.00
1HDC-P6PP-1GRD	10/30/2024	10/30/2024	Awaiting Approval			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 900	\$228.62	FY25 - 0916KF24Reusables	\$228.62
							12 1131 6411 3950 4 40001 900	\$0.00	FY25 - 0916KF24Reusables	
1V3L-N6C1-36QY	10/30/2024	10/30/2024	Awaiting Approval			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 900	\$13.99	FY25 - 0916KF24Reusables	\$13.99
							12 1131 6411 3950 4 40001 900	\$0.00	FY25 - 0916KF24Reusables	
1XVV-P7N7-17P1	10/30/2024	10/30/2024	Awaiting Approval			Amazon Capital Services Amazon Capital Services	12 1111 6411 6950 4 40001 900	\$189.51	FY25 - 0916KF24Reusables	\$189.51
							12 1131 6411 3950 4 40001 900	\$0.00	FY25 - 0916KF24Reusables	
000120917	10/31/2024	10/31/2024	Awaiting Approval			SCHOOL LUNCH SOLUTIONS Brookside Charter School	12 2562 6471 1000 3 00000 541	\$4,924.12	Feb 2024 delivery	\$4,924.12
									Total:	\$95,688.09

Invoice #	Incur Date	Invoice Date	Status	Check Date	Check or Trans. #	Payee/Account	GL code	Amount	Memo	Amount
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GL Code Summary

12 1111 6411 6950 1 25673 673	\$119.05
12 1111 6411 6950 3 40001 208	\$21.99
12 1111 6411 6950 4 40001 207	\$273.81
12 1111 6411 6950 4 40001 208	\$38.99
12 1111 6411 6950 4 40001 900	\$3,930.62
12 1111 6412 6950 3 00000 223	\$1,545.00
12 1111 6412 6950 3 40001 602	\$5,419.00
12 1111 6412 6950 4 40001 215	\$2,500.00
12 1131 6319 3950 4 40001 131	\$6,666.00
12 1131 6411 3950 1 25673 673	\$79.37
12 1131 6411 3950 4 40001 900	\$0.00
12 1131 6412 3950 3 40001 602	\$5,419.00
12 1191 6411 6950 3 00000 356	(\$300.57)
12 1421 6319 3950 3 00000 412	\$745.00
12 2134 6411 3950 3 25674 164	\$130.11
12 2134 6411 6950 3 25674 164	\$130.12
12 2222 6441 6950 1 00000 142	\$682.77
12 2321 6319 1000 3 00000 125	\$333.00
12 2321 6319 1000 3 00000 139	\$134.00
12 2322 6411 1000 3 46101 670	\$186.14
12 2322 6411 1000 4 46101 670	\$2,520.00
12 2331 6316 1000 3 00000 653	\$500.00
12 2331 6412 1000 3 00000 602	\$44.06
12 2542 6319 1000 3 00000 503	\$450.00
12 2542 6332 1000 3 00000 506	\$8,543.00
12 2542 6338 1000 3 00000 601	\$151.73
12 2542 6339 1000 3 00000 517	\$191.90
12 2542 6339 1000 3 00000 518	\$520.00
12 2542 6361 1000 3 00000 521	\$1,044.63
12 2542 6411 1000 3 00000 526	\$2,895.50
12 2542 6411 1000 3 00000 530	\$1,362.78
12 2546 6319 1000 3 00000 535	\$457.65

Invoice #	Incur Date	Invoice Date	Status	Check Date	Check or Trans. #	Payee/Account	GL code	Amount	Memo	Amount
							12 2552 6332 1000 3 00000 851			\$3,054.18
							12 2562 6411 1000 3 00000 544			\$121.44
							12 2562 6471 1000 3 00000 541			\$4,924.12
							12 2562 6471 1000 3 00000 542			\$3,868.55
							12 2562 6471 1000 3 00000 934			\$833.45
							12 2562 6471 1000 3 00000 935			\$7,979.72
							12 2562 6471 1000 3 00000 944			\$0.00
							40 2331 6543 1000 3 00000 163			\$1,783.17
							40 4051 6521 1000 3 00000 136			\$12,098.81
								--SPLIT--		\$14,290.00
										\$95,688.09

Check Register by Type

Payee Type: Vendor		Check Type: Automatic Payment				Checking Account ID: 6		
<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Check Amount</u>	
1458	10/18/2024	X			EMPLFID	Employee Fiduciary	1,853.42	
1494	10/23/2024	X			ATT1	AT&T	196.47	
1495	10/01/2024	X			BANKCARD	BANKCARD	10.00	
1496	10/22/2024	X			DEFFENBAUG	DEFFENBAUGH INDUSTRIES	1,249.05	
1497	10/09/2024	X			TOSHIBALEA	TOSHIBA FINANCIAL SERVICES	0.00	
1498	10/18/2024	X			KANSASCIT	KANSAS CITY POWER & LIGHT	12,223.36	
1499	10/23/2024	X			KCWATER	KC WATER SERVICES	2,820.10	
1500	10/31/2024	X			AFLAC	AFLAC	7,969.81	
1501	10/30/2024	X			C&CPRODUCE	C&C PRODUCE	2,125.00	
1502	10/02/2024	X			KLEINSOLO	Klein Solomon PLLC	2,000.00	
1503	10/08/2024	X			COUNTRYCBA	Country Club Bank	203.35	
1504	10/17/2024	X			SHELLGAS	CC - Shell Gas	2,629.01	
1505	10/23/2024	X			SPIRE	SPIRE FIRSTECH 240223	83.15	
1514	10/31/2024	X			NAZARENE	Nazarene Theological Seminary	21,600.00	
1515	10/25/2024	X			UNITEDHEAL	United Health Care	1,550.32	
1516	10/03/2024	X			UNITEDHEAL	United Health Care	80,150.15	
1517	10/24/2024	X			UNITEDHEAL	United Health Care	79,090.85	
1518	10/31/2024	X			APPFOLIO	AppFolio, Inc. WEB PMTS	9.96	
1519	10/29/2024	X			COUNTRYCCC	Country Club Bank Credit Card	24,800.46	
1520	10/28/2024	X			ARBITER	ArbiterPay Trust Account	1,000.00	
1521	10/29/2024	X			FAMILYS	FAMILY SUPPORT PAYMENT CENTER	283.50	
Checking Account ID: 6						Void Total:	0.00	Total without Voids: 241,847.96
Check Type Total: Automatic Payment						Void Total:	0.00	Total without Voids: 241,847.96

Payee Type: Vendor		Check Type: Check				Checking Account ID: 6		
<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Check Amount</u>	
6628	10/03/2024				MARSANT	Anthony Marshall	300.00	
6629	10/10/2024	X			NAZARENE	Nazarene Theological Seminary	1,516.98	
6630	10/18/2024	X			BURNETT	TWANNIA BURNETT	182.10	
6631	10/18/2024	X			COOKJERM	Jermaine Cooke	51.00	
6632	10/18/2024	X			OFFIELD	ROGER OFFIELD	915.92	
6633	10/18/2024				STARLIGHT	Starlight Missionary Baptist Church	150.00	
6634	10/18/2024	X			STEAMRENAI	STEAM Renaissance	125.03	
6635	10/18/2024	X			TUCKVAL	VALERIE TUCKER	4,750.00	
6636	10/18/2024	X			VASECONDLP	VA Second LP dba Victoria Arms Apartments	10,000.00	
6640	10/24/2024				FLOORINGDI	Flooring Direct of KC	5,907.58	
6641	10/24/2024				RIEVQUI	Quiana Rieves	40.00	
6642	10/31/2024				BURNETT	TWANNIA BURNETT	182.18	
6643	10/31/2024				SALES	KELLY SALES	80.73	
6644	10/31/2024				COTTON	ELISE COTTON	150.00	
20241031	10/31/2024	X			NAZARENE	Nazarene Theological Seminary	6,000.00	
Checking Account ID: 6						Void Total:	0.00	Total without Voids: 30,351.52
Check Type Total: Check						Void Total:	0.00	Total without Voids: 30,351.52
Payee Type Total: Vendor						Void Total:	0.00	Total without Voids: 272,199.48
Grand Total:						Void Total:	0.00	Total without Voids: 272,199.48



Brookside Charter School

School Data Board Report

November 2024



Contents

- ❑ Background Information about Reading Success Plans
- ❑ Key Metrics from this Year's Reading Success Plans
- ❑ Overview of Interventions for Reading Success Plans
- ❑ Questions & Discussion



Reading Success Plans

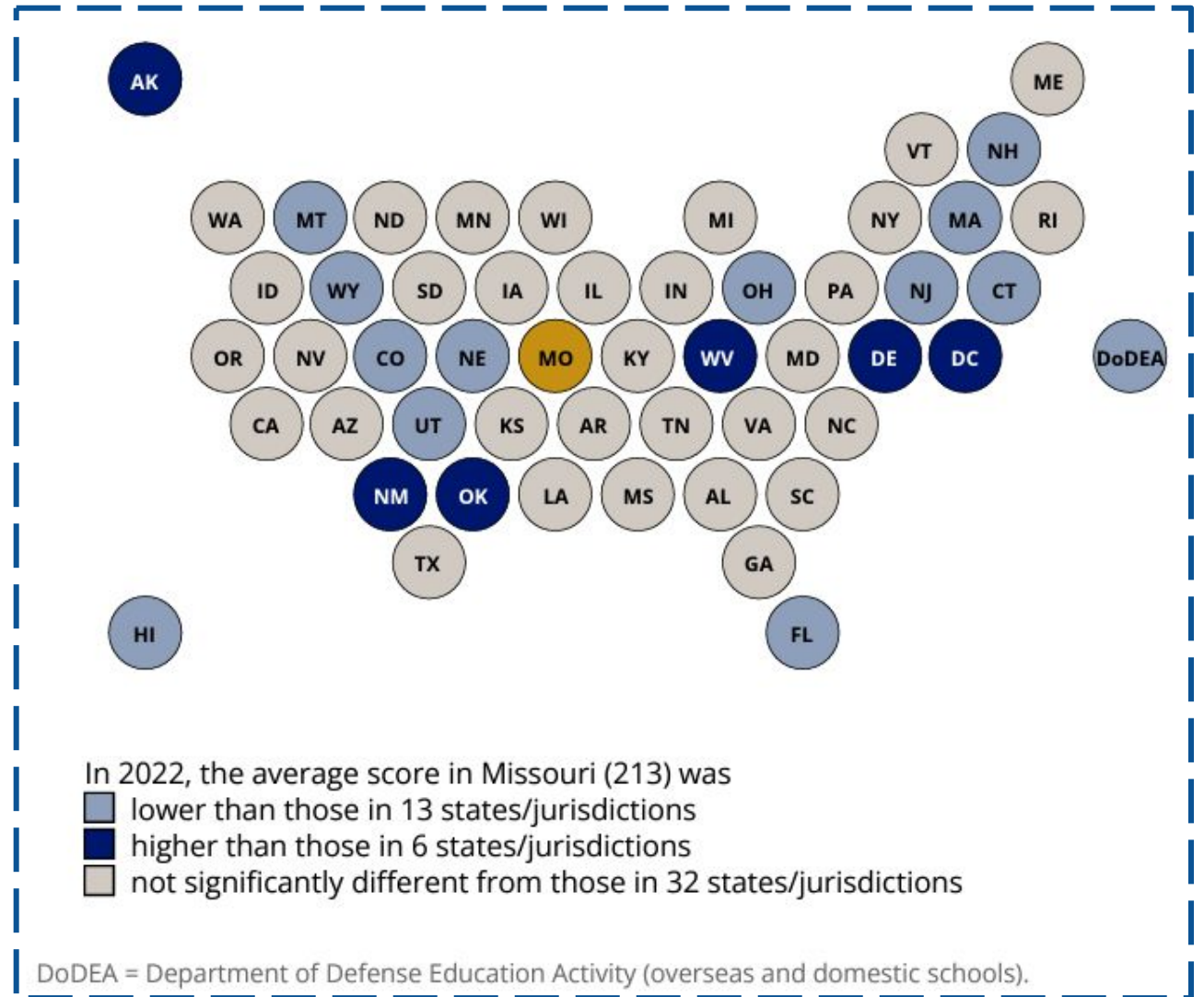
Background Information



Data Supporting the Need for RSPs

Data from the National Center for Educational Statistics can illustrate the need for this national initiative.

- In 2022, 30% of Missouri's 4th graders were reading at or above proficient. This was a small decrease from 34% in 2019.
- Missouri's reading proficiency was not significantly different from the national average.
- 32 other states, shown in grey on this graphic, had comparable proficiency levels for 4th graders in 2022.



Missouri Suggestions for Yearly RSP Cycle

DESE shared guidance for determining if a student has a substantial reading deficiency, how to use data to set student growth goals, and when to assess student progress towards those goals.

Beginning of the Year

- Gather Baseline Data
- Identify students in need of an RSP
- Develop RSP growth targets
- Families sign-off that they've been informed of RSPs for their students.

October - April

- Provide intensive interventions/services
- Provide professional development services
(At Brookside, these are mainly embedded during grade level plan time.)
- Monitor Progress
- Communicate with Parents/Guardians

End of the Year

- Administer the end-of-year assessment and update the RSP
- Report the specific interventions and supports as well as reading assessment data collected for grades K-5.

More details found on [page 14 of this guidance document from DESE](#).



Reading Success Plans

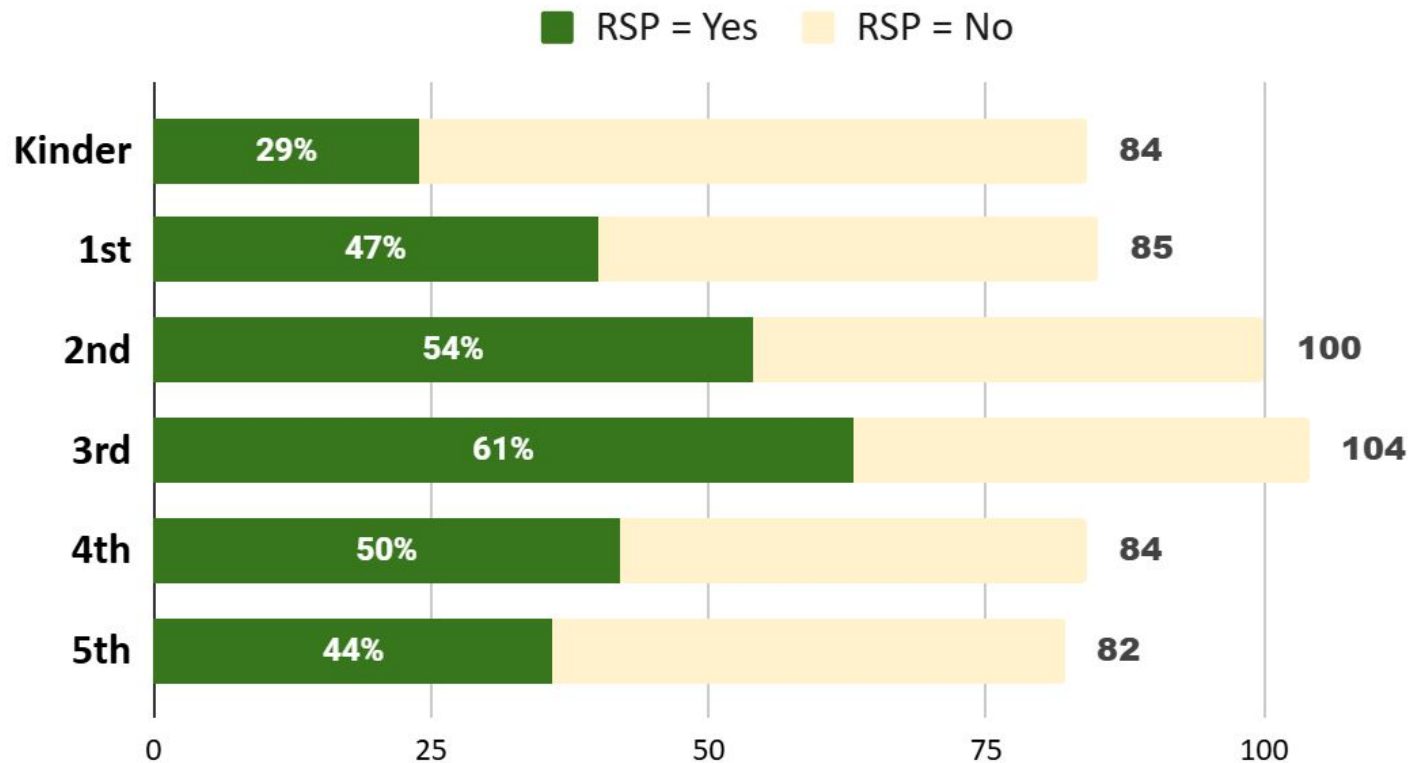
Key Metrics



Count and Distribution of Students with RSPs

Percent of Students with Reading Success Plans by Grade

Total counts = current when initial diagnostic administered in Sept. 2024.



Grade levels with the highest percentage of students being supported with RSPs are 2nd grade (54%) and 3rd grade (61%).

Total student counts, at the end of each row, are from September when the initial diagnostic was administered.



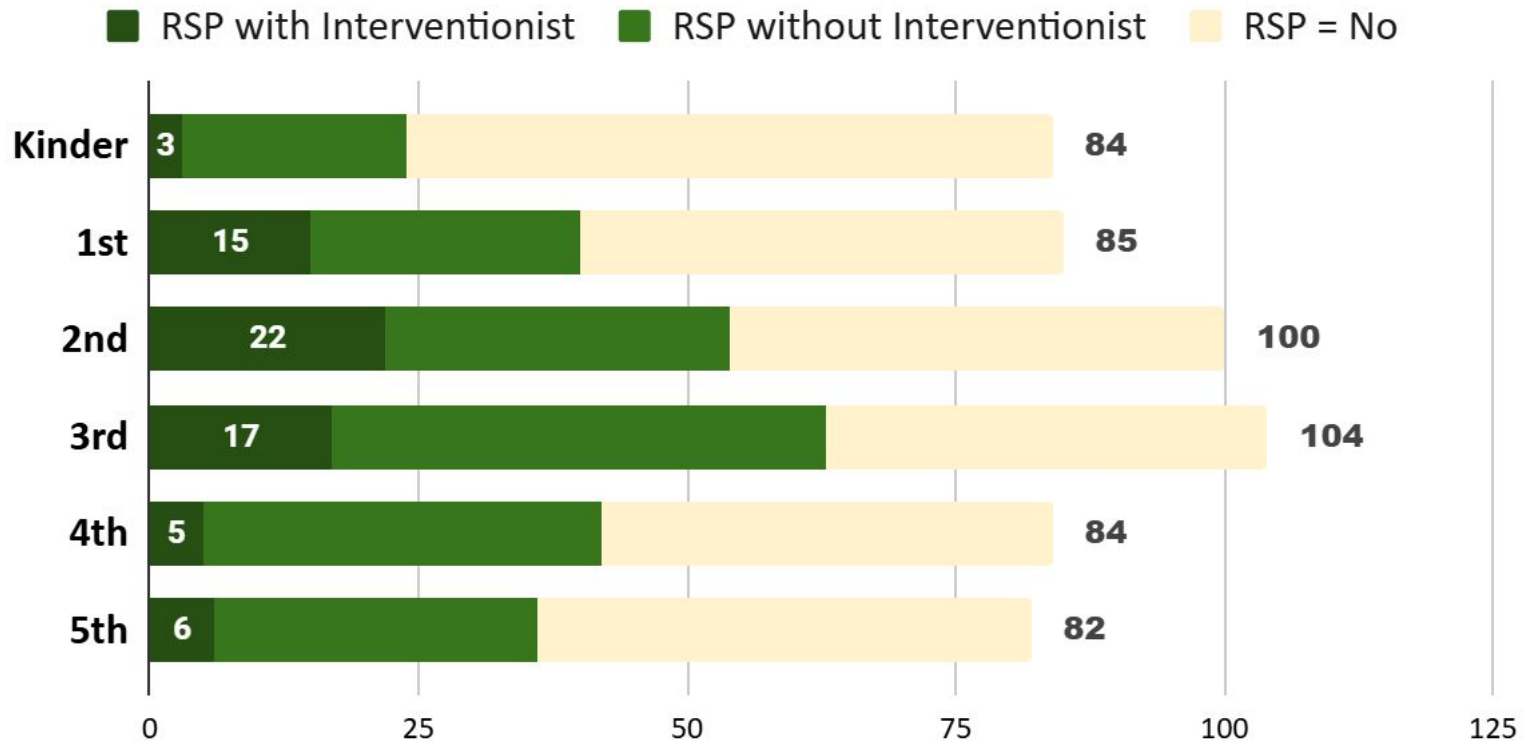
Students working with an Interventionist

Interventionists are currently working with ~68 students in grades K-5. The majority of those students (54) are in 1st, 2nd, & 3rd grades.

Total student counts, at the end of each row, are from September when the initial diagnostic was administered.

Count of Students Working Directly with an Interventionist

Total counts = current when initial diagnostic administered in Sept. 2024.



Reading Success Plans

Interventions



Brookside MTSS Structure for Interventions

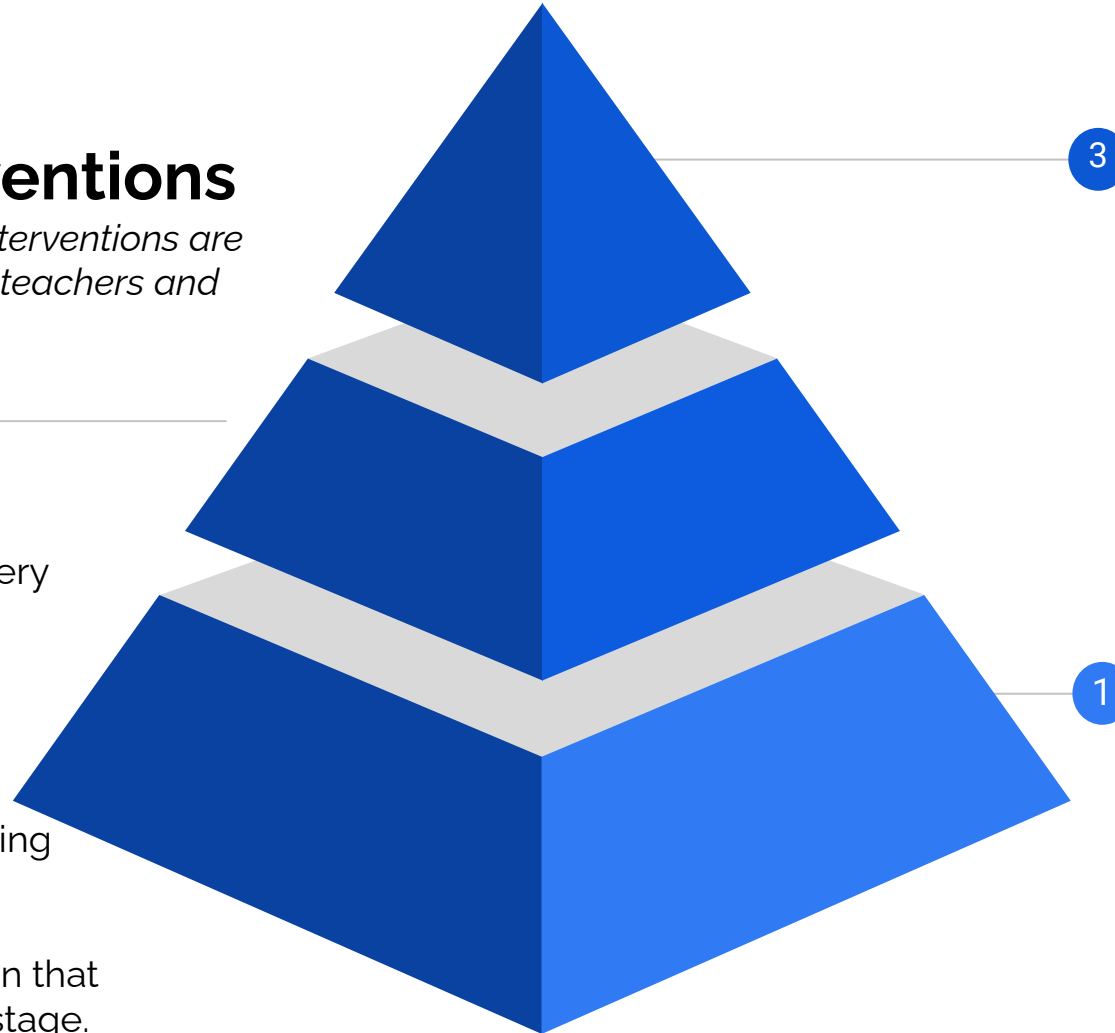
Tier 2:

Targeted Interventions

Students with a RSP - these interventions are provided by both classroom teachers and interventionists.

Includes:

- RSP Form
- Stated short term goals
- Progress monitoring every 2-3 weeks.
- Extended time for assignments and assessments.
- Small groups based on foundational skills working directly with an interventionist.
- Multi-sensory instruction that focuses on a concrete stage.



Tier 3: Intensive Interventions

Often through a referral from the SPED Team or CARE Team and implemented by the SPED team. Working with individual students and has very targeted academic goals.

Tier 1: Core Instruction

Universal interventions received by all students and occurs in the classroom as part of research-based, robust instructional practices.

Includes:

- Checks for understanding/formative assessments
- Goal setting & Goal tracking
- Reteaching with different modalities
- Providing visuals and manipulatives
- Small group work 2-3 times per week
- Communicating with families to encourage parental support at home.



Planned & Intentional Supports for Reading



- MO is committed to aligning literacy practices to the 5 essential elements of effective reading instruction.
- At Brookside, we have some teachers who have graduated from LETRS training and some who are just beginning the process. *This highlights just one aspect of why retaining teachers is so important.*

Brookside Planning Elements for RSP Success

- In the master schedule grades K-3 have a designated small group time during the school day.
- Staggered when teachers have their reading block during the day.
- These two choices allow our coaches and support teams to get into each classroom to provide help with Tier 1 instruction and provide in class, Tier 2, small group work.



Example #1: i-Ready characteristics to support RSPs

Foundational Reading Assessment
and Dyslexia Risk Screening
First 30 Days

i-Ready and Missouri's Beginning of Year Screening Needs:

Grades K–5: What to Do in the First 30 Days

Assessment Quick Start Guide | October 9, 2024

The *i-Ready Assessment* suite can be used to help meet Missouri's screening requirements for Foundational Reading Assessment and Risk Factors of Dyslexia Screening. This document is designed for leaders and administrators of schools testing in the beginning of the school year and provides an overview of the steps needed for screening. For more information, visit our [Missouri State Uses Page](#).

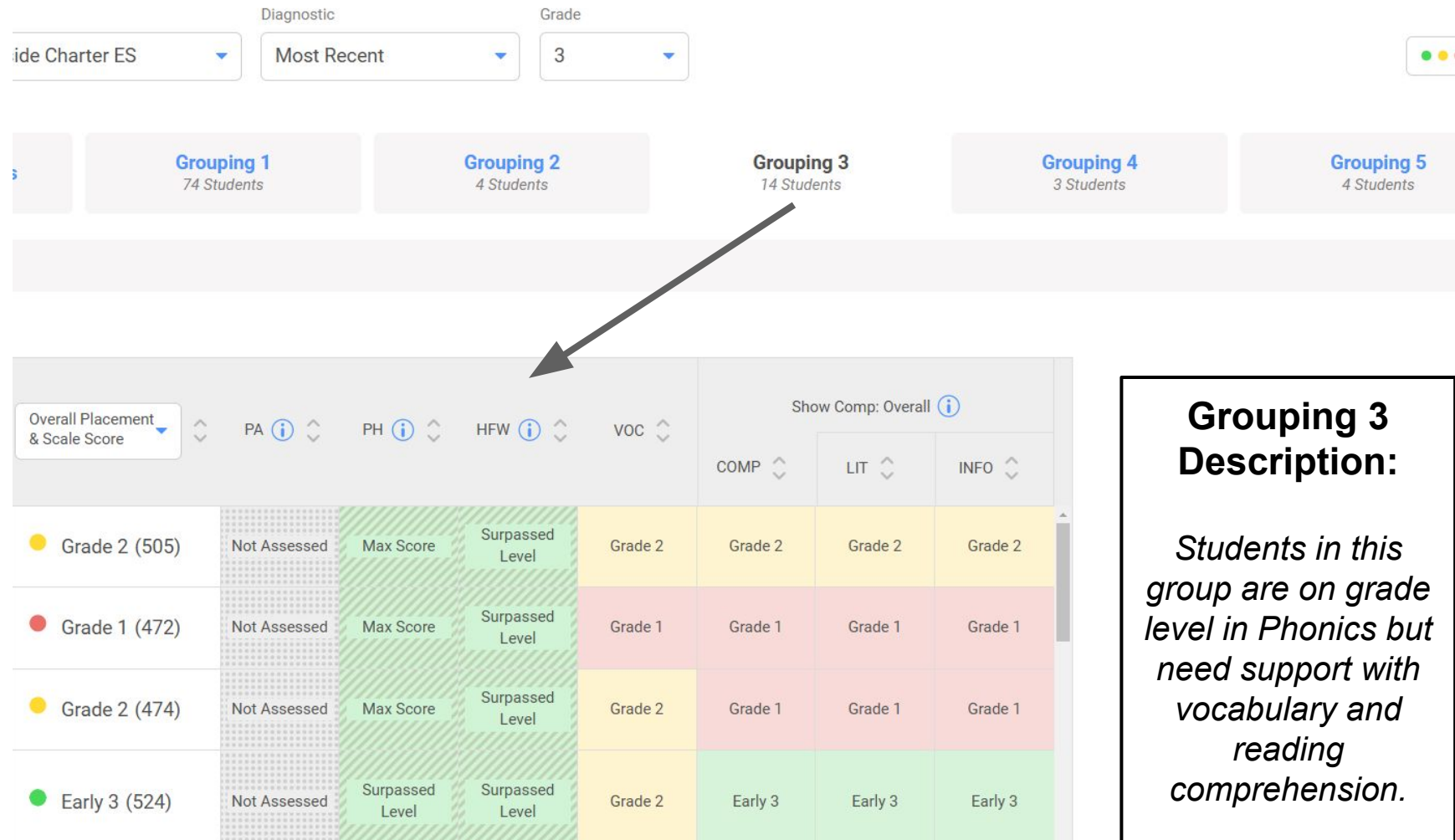
i-Ready has created a [helpful guide](#).

- Step-by-step RSP screening for each grade level, K-5. (*Includes Dyslexia screening.*)
- Some components are administered outside of the i-Ready program and that hand entered data is shared directly with DESE from the platform.



Example #2: i-Ready characteristics to support RSPs

- The platform gives detailed grouping suggestions; providing teachers with quick information.
- Additionally, there are lessons and materials below this grid that provide teachers with immediate support for any particular group of students.






Grouping 3 Description:

Students in this group are on grade level in Phonics but need support with vocabulary and reading comprehension.



Example of BCS Developed RSP Template

	1815 E 63rd St Kansas City, MO 64130 www.BrooksideCharter.org		Phone: 816-531-2192 Fax: 816-756-3055	
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Brookside Elementary School Reading Success Plan

Student Name:	Grade: 3rd Grade
Teacher Name:	School Year: 2024-2025

Specific Literacy Need	
<i>*Data indicates specific skill deficit in the following areas:</i>	
<input type="checkbox"/>	Phonological Awareness
<input type="checkbox"/>	Phonics
<input type="checkbox"/>	High Frequency Words
<input type="checkbox"/>	Vocabulary
<input type="checkbox"/>	Comprehension Literature
<input checked="" type="checkbox"/>	Comprehension Informational

Interventions Given:	Literacy Goal
All students receive small group instruction	Student will grow overall comprehension from Grade 2 to Grade 3.
All students practice with technology assisted learning - Lexia	
Student is working with Reading Interventionist <input type="checkbox"/>	
Student has an IEP <input checked="" type="checkbox"/>	
At-Risk for Dyslexia <input type="checkbox"/>	

Family Communication *strategies should be given to use at home that will supplement school services.

Parent Communication:		Initial Notification <input checked="" type="checkbox"/>	Date: 11/5/24
Date:	Communication:	Comments:	



Example of BCS Developed RSP Template

Assessment Results

Time of Year	Assessment Title	Placement	Score	Grade Level Proficiency	Comments
Beginning of Year	Overall Placement:	Early 3	512	511 - 544	
	Phonemic Awareness:	Grade 1	439	456 - 800	
	Phonics:	Max or Surpassed	568	514 - 524	
	High Frequency Words:	Max or Surpassed	Surpassed Level	491 - 800	
	Vocabulary:	Early 3	529	514 - 547	
	Comprehension Overall:	Grade 2	485	514 - 544	
Middle of Year	Overall Placement:			545 - 560	
	Phonemic Awareness:			456 - 800	
	Phonics:			525 - 533	
	High Frequency Words:			491 - 800	
	Vocabulary:			548 - 560	
	Comprehension Overall:			545 - 560	
End of Year	Overall Placement:			561 - 602	
	Phonemic Awareness:			456 - 800	
	Phonics:			525 - 533	
	High Frequency Words:			491 - 800	
	Vocabulary:			561 - 602	
	Comprehension Overall:			561 - 602	



Example of BCS Developed RSP Template

1st 6 weeks			
Progress Monitoring	Date Objective Started:	Score:	Determine Progress Being Made: (comments)
	PM1 Date: 11/12/24	502	iReady Growth Monitoring
	PM 2 Date:		
	Data Driven Decision Date (6 weeks):		
Comprehension			

After 6 weeks - student may continue working on same goal or move to the next goal.

2nd 6 weeks			
Progress Monitoring	Date Objective Started:	Score:	Determine Progress Being Made: (comments)
	PM1 Date:		
	PM 2 Date:		
	Data Driven Decision Date (6 weeks):		

After 6 weeks - student may continue working on same goal or move to the next goal.

3rd 6 weeks			
Progress Monitoring	Date Objective Started:	Score:	Determine Progress Being Made: (comments)
	PM1 Date:		
	PM 2 Date:		
	Data Driven Decision Date (6 weeks):		



Questions and Discussion



Resources

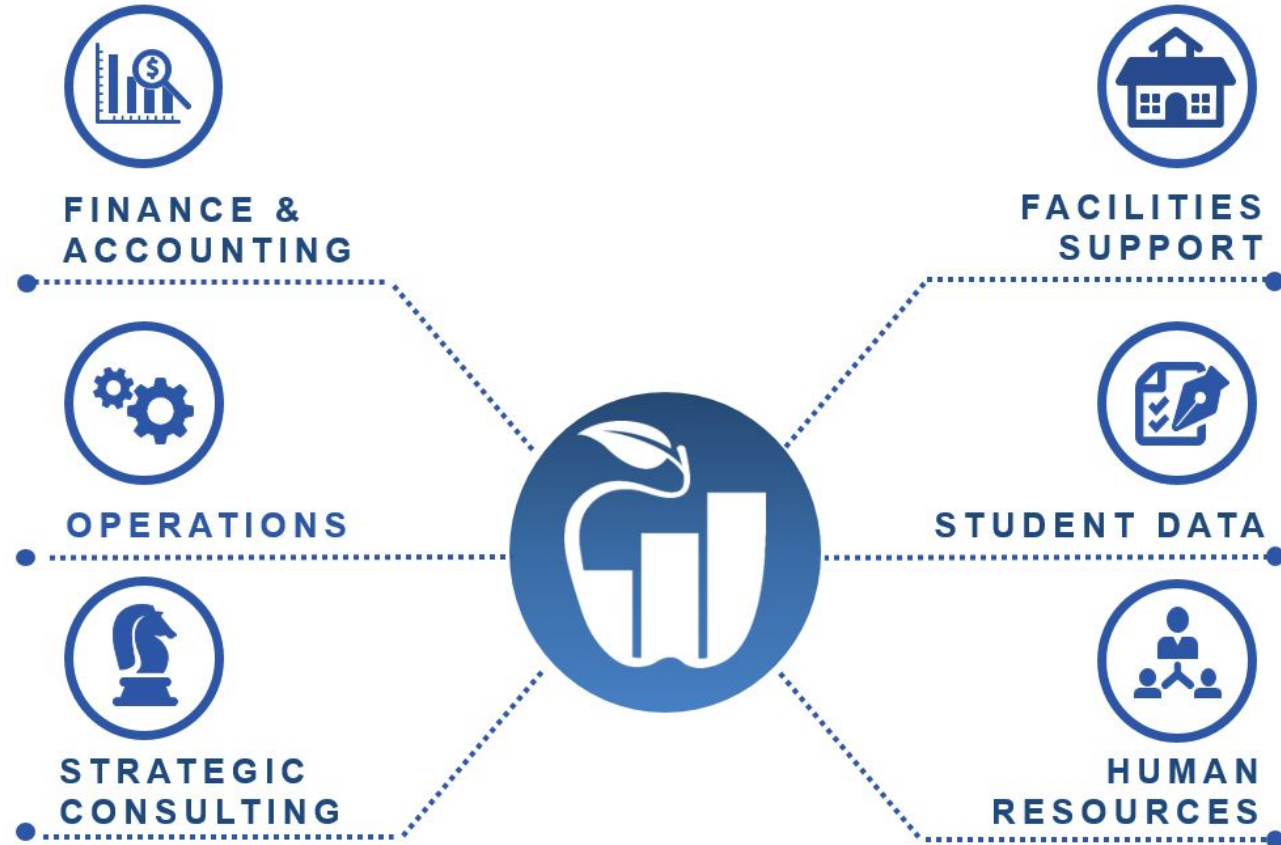
- ❑ **MO state data from 2022 Reading Snapshot provided by the National Center for Educational Statistics**
<https://nces.ed.gov/nationsreportcard/subject/publications/stt2022/pdf/2023010MO4.pdf>
- ❑ **MO statute on RSPs** <https://revisor.mo.gov/main/OneSection.aspx?section=167.645>
- ❑ **DESE guidance for implementing RSPs**
<https://dese.mo.gov/media/pdf/reading-success-plan-guidance-missouri-school-districts>
- ❑ **i-Ready RSP tools created specifically for MO users of their platform**
<http://www.curriculumassociates.com/MO-uses>
- ❑ **5 essential elements of reading instruction**
<https://www.nzy.com/wp-content/uploads/non-gated-content/5-pillars-guide-WEB.pdf>
- ❑ **MO Grant Application under the CLSD Program - June 2024**
<https://www.ed.gov/media/document/missouri-department-of-elem-and-secd-education>



About EdOps

Operational Excellence in Support of Student Achievement

EdOps is a Washington, DC-based social venture (Certified B Corp) assisting clients with a range of services including accounting and bookkeeping, student data management, human resources, procurement, grants management, strategic consulting, and facilities finance support.



Financing scenarios

A.

Loan Amount: Up to 80% LTV

Term: 12-24 months

Payment: Interest due monthly

Rate: 6.75% fixed

Collateral: 1st Deeds of Trust on subject (3) properties

Estimated monthly payment: \$10,300

B.

Loan Amount: 100% Financing

Term: 12-24 months

Payment: Interest due monthly

Rate 6.75% fixed

Collateral: 1st Deeds of Trust on subject properties up to 80% LTV plus cash collateral of the remaining 20% to cover the full purchase price of \$2,281,752

Estimated monthly payment: \$12,835

Deposits:

Receiving 4.25%

YTD interest paid: \$165,378